ROMAN CATHOLIC BISHOP OF SPRINGFIELD ANNUAL CATHOLIC APPEAL ACCOUNTABILITY REPORT

CONTRIBUTIONS & EARNINGS

CONTRIBETIONS & EMININGS	
CONTRIBUTIONS	\$ 3,000,776
EARNINGS ON ACA FUNDS	6,330
LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES & WRITE OFFS	(29,976)
SUBTOTAL	2,977,130
LESS: DIRECT CAMPAIGN COSTS	(291,358)
LESS: REBATES	(80,791)
TOTAL AVAILABLE FOR ALLOCATION	2,604,981

SERVICES TO THOSE IN NEED

AMHERST COMMUNITY CONNECTION	\$ 3,000
CATHOLIC CHARITIES	243,910
CHILD PROTECTION AWARENESS PROGRAMS	100,000
GRAY HOUSE	21,000
LORRAINE'S SOUP KITCHEN	13,000
LOUISON HOUSE	4,000
MICHAEL J. DIAS FOUNDATION	10,000
MONTAGUE CATHOLIC SOCIAL MINISTRIES	30,000
PROVIDENCE MINISTRIES	21,000
RESIDENTS ENCOUNTER CHRIST-BERKSHIRE CTY	1,000
RESIDENTS ENCOUNTER CHRIST-HAMPDEN CTY	1,500
SANDWICHES FOR THE HOMELESS MINISTRY	2,500
ST. VINCENT DEPAUL SOCIETY - WESTFIELD	6,150
TOTAL	\$ 457,060

SERVICES TO THE FAMILY & ELDERLY

ALIANZA (formerly WOMANSHELTER/COMPANARAS)	6,000
ALTERNATIVES: A CRISIS PREGNANCY CENTER	\$ 6,000
BETHLEHEM HOUSE	25,000
CLEARWAY CLINIC, INC	5,000
HARMONY HOUSE OF WESTERN MA	6,000
MERCY MEDICAL CENTER, HEALTHCARE FOR HOMELESS	16,000
NORTHERN BERKSHIRE PREGNANCY SUPPORT CENTER	8,000
PREGNANCY SUPPORT SERVICE OF BERKSHIRE COUNTY	2,600
RACHELS' VINEYARD	1,500
SISTERS' RETIREMENT FUND	47,000
SUPPORT OF RETIRED PRIESTS	120,000
TAKE & EAT	11,500
TOTAL	\$ 254,600

SERVICES TO YOUNG PEOPLE	
CAMP HOLY CROSS	\$ 20,000
HOMEWORK HOUSE	17,000
NEWMAN CENTER, UMASS AMHERST	85,000
RICK'S PLACE	7,500
SUPPORT TO CATHOLIC ELEM. & HIGH SCH EDUCATION	530,000
YOUTH CENTER, INC	8,500
YOUTH MINISTRY	35,000
TOTAL	\$ 703,000

PASTORAL & SPIRITUAL SUPPORT SERVICES

APOSTOLATE OF THE SUFFERING	\$ 4,750
CAMPUS MINISTRY	2,000
CATHOLIC COMMUNICATIONS CORPORATION	428,000
CATHOLIC LATINO MINISTRIES	250,000
CEMETERIES SUPPORT	27,500
DEVELOPMENT OFFICE	80,000
ECUMENICAL COMMISSION	500
FAITH FORMATION	65,000
JERICHO	15,000
MINISTRY WITH THE DEAF	30,850
OFFICE OF WORSHIP	70,000
PERMANENT DIACONATE	25,000
SEMINARY AND CLERGY EDUCATIONAL SUPPORT	75,000
UNDERPRIVILEGED PARISH ASSISTANCE FUND	75,000
TOTAL	\$ 1,148,600

DESIGNATED FOR FUTURE DISTRIBUTIONS - Outside Entities	41,721
ALLOCATION GRAND TOTAL	\$ 2,604,981

