

**ROMAN CATHOLIC BISHOP OF SPRINGFIELD
ANNUAL CATHOLIC APPEAL
2023 ACCOUNTABILITY REPORT**

CONTRIBUTIONS & EARNINGS

CONTRIBUTIONS	\$ 2,769,405
EARNINGS ON ACA FUNDS	6,947
LESS: ALLOWANCE FOR UNCOLLECTIBLE PLEDGES & WRITE OFFS	(25,111)
SUBTOTAL	2,751,241
LESS: DIRECT CAMPAIGN COSTS	(318,146)
LESS: REBATES	(108,715)
CARRY FORWARD FROM PRIOR YEAR	16,500
TOTAL AVAILABLE FOR ALLOCATION	2,340,880

SERVICES TO THOSE IN NEED

AMHERST COMMUNITY CONNECTION	\$ 3,000
CATHOLIC CHARITIES	220,000
COUNSELING SERVICES/205 CHILD PROTECTION	95,000
GRAY HOUSE	19,125
LEE FOOD PANTRY	2,000
LORRAINE'S SOUP KITCHEN	13,000
LOUISON HOUSE	4,000
MICHAEL J. DIAS FOUNDATION	8,000
MONTAGUE CATHOLIC SOCIAL MINISTRIES	30,000
PROVIDENCE MINISTRIES	21,000
RESIDENTS ENCOUNTER CHRIST-BERKSHIRE CTY	1,250
RESIDENTS ENCOUNTER CHRIST-HAMPDEN CTY	1,500
SANDWICHES FOR THE HOMELESS MINISTRY	2,500
ST. VINCENT DEPAUL SOCIETY - WESTFIELD	7,000
TOTAL	\$ 427,375

SERVICES TO THE FAMILY & ELDERLY

ALIANZA (formerly WOMANSHELTER/COMPANARAS)	\$ 5,500
ALTERNATIVES: A CRISIS PREGNANCY CENTER	6,000
BETHLEHEM HOUSE	25,125
CLEARWAY CLINIC, INC	4,600
HARMONY HOUSE OF WESTERN MA	5,500
MERCY MEDICAL CENTER, HEALTHCARE FOR HOMELESS	10,000
NORTHERN BERKSHIRE PREGNANCY SUPPORT CENTER	8,000
PREGNANCY SUPPORT SERVICE OF BERKSHIRE COUNTY	2,600
RACHELS' VINEYARD	3,000
SISTERS' RETIREMENT FUND	37,000
SUPPORT OF RETIRED PRIESTS	110,000
TOTAL	\$ 217,325

SERVICES TO YOUNG PEOPLE

CAMP HOLY CROSS	\$ 20,000
HOMEWORK HOUSE	17,000
NEWMAN CENTER, UMASS AMHERST	85,000
RICK'S PLACE	6,900
SUPPORT TO CATHOLIC ELEM. & HIGH SCH EDUCATION	485,000
YOUTH CENTER, INC	8,500
YOUTH MINISTRY	32,000
TOTAL	\$ 654,400

PASTORAL & SPIRITUAL SUPPORT SERVICES

APOSTOLATE OF THE SUFFERING	\$ 4,500
CAMPUS MINISTRY	3,000
CATHOLIC COMMUNICATIONS CORPORATION	408,500
CATHOLIC LATINO MINISTRIES	235,480
CEMETERIES SUPPORT	7,500
DEVELOPMENT OFFICE	80,000
ECUMENICAL COMMISSION	400
FAITH FORMATION	60,000
JERICHO	15,000
MINISTRY WITH THE DEAF	29,000
OFFICE OF WORSHIP	58,000
PERMANENT DIACONATE	20,000
PRO LIFE OFFICE/RESPECT LIFE MINISTRY	4,600
SEMINARY AND CLERGY EDUCATIONAL SUPPORT	70,000
UNDERPRIVILEGED PARISH ASSISTANCE FUND	5,650
TOTAL	\$ 1,001,630

DESIGNATED FOR FUTURE DISTRIBUTIONS	40,150
ALLOCATION GRAND TOTAL	\$ 2,340,880

